

## Section E: CSBG Expenditures by Service Category

Agency Name:

Community Action Agency of South Alabama

**Table 1: Total amount of CSBG funds expended in FY 2013 by Service Category**

Service Category	CSBG Funds
1. Employment	\$34,962
2. Education	\$201,030
3. Income Management	\$113,626
4. Housing	\$26,221
5. Emergency Services	\$166,068
6. Nutrition	\$69,924
7. Linkages	\$131,106
8. Self Sufficiency	\$69,924
9. Health	\$61,183
10. Other	\$0
<b>Totals</b>	<b>\$874,044</b>

Of the CSBG funds reported above \$127,244 were for administration.

14.56%

Please consult the instructions regarding what constitutes "administration."

**Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2013**

Demographic Category	CSBG Funds
1. Youth (Aged 12-18)	\$34,962
2. Seniors (Aged 55+)	\$61,183

**Section F: Resources Administered and Generated by the CSBG Network**

<b>1. Name of Local Agency Reporting:</b>		Community Action Agency of South Alabama	
<b>2. Amount of FY 2013 CSBG allocated to reporting agency:</b>	<b>2.</b>		\$788,042
<b>Federal Resources (other than CSBG)</b>			
<b>3. Weatherization (DOE) (include oil overcharge \$\$)</b>	<b>3.</b>		\$101,244
<b>4. Health and Human Services (HHS)</b>			
a. LIHEAP- Fuel Assistance (include oil overcharge \$\$)	<b>4a.</b>		\$3,156,424
b. LIHEAP- Weatherization (include oil overcharge \$\$)	<b>4b.</b>		\$37,403
c. Head Start	<b>4c.</b>		\$3,145,578
d. Early Head Start	<b>4d.</b>		\$0
e. Older Americans Act	<b>4e.</b>		\$0
f. Social Services Block Grant (SSBG)	<b>4f.</b>		\$0
g. Medicare/Medicaid	<b>4g.</b>		\$0
h. Assets for Independence (AFI)	<b>4h.</b>		\$0
i. Temporary Assistance to Needy Families (TANF)	<b>4i.</b>		\$0
j. Child Care Development Block Grant (CCDBG)	<b>4j.</b>		\$0
k. Other HHS Resources:	CFDA#		
i.			\$0
ii.			\$0
iii.			\$0
iv.			\$0
<b>TOTAL Other HHS Resources:</b>		<b>4k.</b>	\$0
<b>5. Department of Agriculture (USDA)</b>			
a. Special Supplemental Nutrition for Women, Infants, Children (WIC)	<b>5a.</b>		\$0
b. All USDA Non-Food Programs (e.g. rural development)	<b>5b.</b>		\$0
c. All Other USDA Food Programs	<b>5c.</b>		\$688,082
<b>6. Department of Housing and Urban Development (HUD)</b>			
a. Community Dev. Block Grant (CDBG) - Federal, State, and Local	<b>6a.</b>		\$0
b. Section 8	<b>6b.</b>		\$0
c. Section 202	<b>6c.</b>		\$0
d. Home Tenant Based Assistance	<b>6d.</b>		\$0
e. HOPE for Homeowners Program (H4H)	<b>6e.</b>		\$0
f. Emergency Shelter Grant Program (ESGP)	<b>6f.</b>		\$0
g. Continuum of Care (CoFC)	<b>6g.</b>		\$0
h. All other HUD including homeless programs	<b>6h.</b>		\$0
<b>7. Department of Labor (DOL)</b>			
a. Workforce Investment Act (WIA)	<b>7a.</b>		\$0
b. Other DOL Employment and training programs	<b>7b.</b>		\$0
c. All Other US DOL programs	<b>7c.</b>		\$0
<b>8. Corp. for National and Community Service (CNCS) programs</b>	<b>8.</b>		\$0
<b>9. Federal Emergency Management Agency (FEMA)</b>	<b>9.</b>		\$63,643
<b>10. Department of Transportation</b>	<b>10.</b>		\$0
<b>11. Department of Education</b>	<b>11.</b>		\$0
<b>12. Department of Justice</b>	<b>12.</b>		\$0
<b>13. Department of Treasury</b>	<b>13.</b>		\$5,000
<b>14. Other Federal Resources:</b>			
i.	CFDA#		\$0
ii.			\$0
iii.			\$0
iv.			\$0
<b>TOTAL Other Federal Resources:</b>		<b>14.</b>	\$0
<b>15. TOTAL: NON-CSBG FEDERAL RESOURCES</b>			\$7,197,373

## Section F: Resources Administered and Generated by the CSBG Network

Local Agency Reporting

Community Action Agency of South Alabama

### 16. State Resources

- a. State appropriated funds used for the same purpose as Federal CSBG funds
- b. State Housing and Homeless programs (include housing tax credits)
- c. State Nutrition programs
- d. State Day Care and Early Childhood programs
- e. State Energy programs
- f. State Health programs
- g. State Youth Development programs
- h. State Employment and Training programs
- i. State Head Start programs
- j. State Senior programs
- k. State Transportation programs
- l. State Education programs
- m. State Community, Rural and Economic Development programs
- n. State Family Development programs
- o. Other State Resources

a.	\$12,581
b.	\$0
c.	\$0
d.	\$178,200
e.	\$0
f.	\$0
g.	\$0
h.	\$0
i.	\$0
j.	\$0
k.	\$0
l.	\$0
m.	\$0
n.	\$0

i.	
ii.	
iii.	
iv.	

i.	\$0
ii.	\$0
iii.	\$0
iv.	\$0
o.	\$0

**Total Other State Resources**

### 17. TOTAL: STATE RESOURCES

\$190,781

18. If any of these resources were also reported under Item 15 (Federal Resources) please estimate the amount

\$0

## Section F: Resources Administered and Generated by the CSBG Network

Local Agency Reporting:

Community Action Agency of South Alabama

### 19. Local Resources

a. Amount of unrestricted funds appropriated by local government	19a.	\$0
b. Amount of restricted funds appropriated by local government	19b.	\$0
c. Value of Contract Services	19c.	\$0
d. Value of in-kind goods/services received from local government	19d.	\$997,524

### 20. TOTAL: LOCAL PUBLIC RESOURCES

\$997,524

21. If any of these resources were also reported under Items 15 or 17, (Federal or State resources) please estimate the amount

\$0

### 22. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	22a.	\$3,149
b. Other donated funds	22b.	\$104,697
c. Value of other donated items, food, clothing, furniture, etc.	22c.	\$166,430
d. Value of in-kind services received from businesses	22d.	\$12,000
e. Payments by clients for services	22e.	\$0
f. Payments by private entities for goods or services for low-income clients or communities	22f.	\$0

### 23. TOTAL: PRIVATE SECTOR RESOURCES

\$286,276

24. If any of these resources were also reported under Items 15, 17, or 20 (Federal, State, or Local resources) please estimate the amount

\$0

**25. TOTAL:** ALL Non-CSBG RESOURCES  
(FEDERAL, STATE, LOCAL, PRIVATE)  
less amount of double count from Items 18, 21, and 24

\$8,671,954

### 26. TOTAL: (Including CSBG)

\$9,459,996

## Section G: Program Participant Characteristics

1. Name of Agency Reporting

Community Action Agency of South Alabama

2a. Total Non CSBG resources Reported in Section F TOTAL

\$8,671,954

2b. Total amount of CSBG Funds allocated

\$788,042

Total Resources for FY 2013 (2a + 2b)

\$9,459,996

3. Total unduplicated number of persons about whom one or more characteristics were obtained:

3. 15,983

4. Total unduplicated number of persons about whom no characteristics were obtained:

4.

5. Total unduplicated number of families about whom one or more characteristics were obtained:

5. 7,902

6. Total unduplicated number of families about whom no characteristics were obtained:

6.

7. Gender

NUMBER OF PERSONS\*

a. Male

5,576

b. Female

10,367

TOTAL\*

15,943

8. Age

NUMBER OF PERSONS\*

a. 0-5

1,723

b. 6-11

1,866

c. 12-17

1,904

d. 18-23

1,217

e. 24-44

3,248

f. 45-54

1,851

g. 55-69

2,621

h. 70+

1,509

TOTAL\*

15,939

9. Ethnicity/Race

NUMBER OF PERSONS\*

I. Ethnicity

a. Hispanic, Latino or Spanish Origin

152

b. Not Hispanic, Latino or Spanish Origin

15,831

I. TOTAL\*

15,983

II. Race

a. White

3,111

b. Black or African American

12,550

c. American Indian and Alaska Native

7

d. Asian

13

e. Native Hawaiian and Other Pacific Islander

3

f. Other

104

g. Multi-race (any 2 or more of the above)

131

II. TOTAL\*

15,919

10. Education Levels of Adults #

(# For Adults 24 Years Or Older Only)

NUMBER OF PERSONS\*

a. 0-8

745

b. 9-12/Non-Graduates

2,369

c. High School Graduate/GED

4,089

d. 12+ Some Post Secondary

1,272

e. 2 or 4 yr College Graduates

568

TOTAL\*\*

9,043

11. Other Characteristics

NUMBER OF PERSONS\*

Yes

No

Total

a. Health Insurance

11,211

4,772

15,983

b. Disabled

4,662

11,321

15,983

12. Family Type

NUMBER OF FAMILIES\*\*\*

a. Single Parent/Female

2,469

d. Single Person

3,968

b. Single Parent/Male

62

e. Two Adults/No children

611

c. Two Parent Household

531

f. Other

51

TOTAL\*\*\*

7,692

13. Family Size

NUMBER OF FAMILIES\*\*\*

a. One

3,968

b. Two

1,651

c. Three

1,172

d. Four

673

e. Five

296

f. Six

94

g. Seven

31

h. Eight or more

17

TOTAL\*\*\*

7,902

14. Source of Family Income

NUMBER OF FAMILIES

a. Unduplicated # of Families Reporting

One or More Sources of Income\*\*\*

6,903

b. Unduplicated # of Families

Reporting Zero Income\*\*\*

999

TOTAL (a. and b.)\*\*\*

7,902

c. TANF

170

d. SSI

2,035

e. Social Security

3,878

f. Pension

325

g. General Assistance

0

h. Unemployment Insurance

254

i. Employment + Other Sources

397

j. Employment Only

1,245

k. Other

1,709

l. TOTAL (Items c-k)

10,013

15. Level of Family Income

(% of HHS Guideline)

NUMBER OF FAMILIES\*\*\*

a. Up to 50%

2,093

b. 51% to 75%

1,042

c. 76% to 100%

2,590

d. 101% to 125%

1,179

e. 126% to 150%

676

f. 151% to 175%

183

g. 176% to 200%

44

h. 201% and over

95

TOTAL\*\*\*

7,902

16. Housing

NUMBER OF FAMILIES\*\*\*

a. Own

4,725

b. Rent

2,915

c. Homeless

5

d. Other

96

TOTAL\*\*\*

7,741

e. Other Housing Situations:

living with family/friends

# Outcomes of Efforts, FY 2013 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: **Community Action Agency of South Alabama**

## National Performance Indicator 1.1

### Employment

The number and percentage of low-income participants who get a job or become self-employed, as a result of Community Action Assistance, as measured by one or more of the following:

#### A. Unemployed and obtained a job

I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)
642	109	105 ind.	96.33%

#### B. Employed and maintained a job for at least 90 days

64	32	29 ind.	90.63%
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#### C. Employed and obtained an increase in employment income and/or benefits

580	290	261 ind.	90.00%
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#### D. Achieved "living wage" employment and/or benefits

826	164	145 ind.	88.41%
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Additional indicators as reported by agency:


# Outcomes of Efforts, FY 2013 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: **Community Action Agency of South Alabama**

## National Performance Indicator 1.2

### Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Programs (#)	II.) Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained skills/competencies required for employment	397 ind.	56 ind.
B. Completed ABE/GED and received certificate or diploma	7 ind.	3 ind.
C. Completed post-secondary education program and obtained certificate or diploma	19 ind.	3 ind.
D. Enrolled children in before or after school programs		
E. Obtained care for child or other dependant	101 ind.	88 ind.
F. Obtained access to reliable transportation and/or driver's license	1 ind.	1 ind.
G. Obtained health care services for themselves and/or family member	93 ind.	82 ind.
H. Obtained and/or maintained safe and affordable housing	23 ind.	5 ind.
I. Obtained food assistance	861 ind.	785 ind.
J. Obtained non-emergency LIHEAP energy assistance	2,857 ind.	2,811 ind.
K. Obtained non-emergency WX energy assistance	9 ind.	1 ind.
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	10 ind.	10 ind.

Additional indicators as reported by agency:


# Outcomes of Efforts, FY 2013 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

Agency Name: **Community Action Agency of South Alabama**

## National Performance Indicator 1.3

### Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

**Enhancement A. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credit**

I.) Number of Participants Enrolled in Programs	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)	V.) Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
283	275	267 ind.	97.09%	\$329,514

**Enhancement B. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments**

25	2	1 ind.	50.00%	\$3,409
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**Enhancement C. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings**

32	2	1 ind.	50.00%	
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Additional indicators as reported by agency:


# Outcomes of Efforts, FY 2013 - NPI 1.3

Agency Name: **Community Action Agency of South Alabama**

## National Performance Indicator 1.3

### Economic Asset Enhancement and Utilization

	I.) Number of Participants Enrolled in Programs (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period	III.) Number of Participants Achieving Outcome in Reporting Period (Actual)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)	V.) Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
Utilization D. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days	64	21	24 ind.	114.29%	
Utilization E. Number and percent of participants opening an Individual Development Account (IDA) or other savings account	12	4	3 ind.	75.00%	
Utilization F. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of	12	4	3 ind.	75.00%	
Utilization G. Number and percent of participants capitalizing a small business with accumulated IDA or other savings	2	1	1 ind.	100.00%	\$4,000
Utilization H. Number and percent of participants pursuing post-secondary education with accumulated IDA or other savings	2	2	2 ind.	100.00%	\$8,000
Utilization I. Number and percent of participants purchasing a home with accumulated IDA or other savings	10	3	3 ind.	100.00%	\$8,000
Utilization J. Number and percent of participants purchasing other assets with accumulated IDA or other savings			ind.		

Additional indicators as reported by agency:


# Outcomes of Efforts, FY 2013 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Action Agency of South Alabama**

## National Performance Indicator 2.1

### Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	I.) Number of Projects or Initiatives (#)	II.) Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	4	23
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	6	27
C. Safe and affordable housing units created in the community	2	2
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	7	11
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination	3	2,581
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	3	1,014
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	1	108
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	5	825
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	6	29

Additional indicators as reported by agency:


# Outcomes of Efforts, FY 2013 - NPI 2.2

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Action Agency of South Alabama**

## National Performance Indicator 2.2

### Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:

A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets

I.) Number of Program Initiatives or Advocacy Efforts (#)	II.) Number of Community Assets, Services, or Facilities Preserved or Increased (#)
1	
2	35
2	933
2	4
1	126

B. Increase in the availability or preservation of community facilities

C. Increase in the availability or preservation of community services to improve public health and safety

D. Increase in the availability or preservation of commercial services within low-income neighborhoods

E. Increase in or preservation of neighborhood quality-of-life resources

Additional indicators as reported by agency:


## Outcomes of Efforts, FY 2013 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Action Agency of South Alabama**

### National Performance Indicator 2.3

#### Community Engagement

The number of community members working with Community Action to improve conditions in the community.

#### I.) Total Contribution by Community (#)

A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives

113 individuals

B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)

8,058 hours

# Outcomes of Efforts, FY 2013 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **Community Action Agency of South Alabama**

## National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

The number of volunteer hours donated to Community Action	I.) Total Number of Volunteer
A. Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	<input type="text" value="6,041"/> hours

(Thus, out of 8,058 total volunteer hours reported in 2.3B, 6,041 hours were from low-income participants.)

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2013 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name: **Community Action Agency of South Alabama**

## National Performance Indicator 3.2

### Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

#### I.) Number of Low-Income People (#)

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts

individuals

B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance

individuals

C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance

individuals

D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action

individuals

Additional indicators as reported by agency:

# Outcomes of Efforts, FY 2013 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **Community Action Agency of South Alabama**

## National Performance Indicator 4.1

### Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.	I.) Unduplicated Number of Organizations (#)		II.) Number of Partnerships (#)	
A. Non-Profit	39	organizations	39	partnerships
B. Faith Based	30	organizations	30	partnerships
C. Local Government	11	organizations	16	partnerships
D. State Government	4	organizations	62	partnerships
E. Federal Government	10	organizations	10	partnerships
F. For-Profit Business or Corporation	91	organizations	91	partnerships
G. Consortiums/Collaboration	5	organizations	13	partnerships
H. Housing Consortiums/Collaboration	3	organizations	3	partnerships
I. School Districts	8	organizations	8	partnerships
J. Institutions of postsecondary education/training	4	organizations	4	partnerships
K. Financial/Banking Instituions	6	organizations	6	partnerships
L. Health Service Institutions	6	organizations	6	partnerships
M. State wide associations or collaborations	3	organizations	3	partnerships
Additional indicators as reported by agency:				
N. Total number of organizations and total number of partnernships CAAs work with to promote family and community outcomes (automatically calculates)	220	organizations	291	partnerships

# Outcomes of Efforts, FY 2013 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **Community Action Agency of South Alabama**

## National Performance Indicator 5.1

### Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

#### I.) Resources in Agency (#)

A. Number of Certified Community Action Professionals	<input type="text"/>	individuals
B. Number of Nationally Certified ROMA Trainers	<input type="text" value="1"/>	individuals
C. Number of Family Development Certified Staff	<input type="text"/>	individuals
D. Number of Child Development Certified Staff	<input type="text" value="1"/>	individuals
E. Number of Staff attending trainings	<input type="text" value="305"/>	individuals
F. Number of Board Members attending trainings	<input type="text" value="46"/>	individuals
G. Hours of Staff in trainings	<input type="text" value="5,358"/>	hours
H. Hours of Board Members in trainings	<input type="text" value="110"/>	hours

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2013 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of South Alabama**

## National Performance Indicator 6.1

### Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

#### I.) Number of Vulnerable Individuals Living Independently (#)

**A. Senior Citizens** (seniors can be reported twice, once under Senior Citizens and again if they are disabled under Individuals with Disabilities, ages 55-over)

individuals

#### B. Individuals with Disabilities

<b>Ages:</b>	<b>0-17</b>	<input type="text" value="1"/>	individuals
	<b>18-54</b>	<input type="text" value="1,022"/>	individuals
	<b>55-over</b>	<input type="text" value="1,990"/>	individuals
	<b>Age Unknown</b>	<input type="text" value="1,649"/>	individuals
<b>TOTAL individuals with disabilities (automatically calculates)</b>		<input type="text" value="4,662"/>	individuals

Additional indicators as reported by agency:

<div></div>	<div></div>
<div></div>	<div></div>
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# Outcomes of Efforts, FY 2012 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of South Alabama**

## National Performance Indicator 6.2

### Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	I.) Number of Individuals Seeking Assistance (#)	II.) Number of Individuals Receiving Assistance (#)
A. Emergency Food	2,133 individuals	2,002 individuals
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	3,842 individuals	3,607 individuals
C. Emergency Rent or Mortgage Assistance	26 individuals	22 individuals
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	2 individuals	2 individuals
E. Emergency Temporary Shelter	1 individuals	1 individuals
F. Emergency Medical Care	3 individuals	3 individuals
G. Emergency Protection from Violence	1 individuals	1 individuals
H. Emergency Legal Assistance	individuals	individuals
I. Emergency Transportation	3 individuals	3 individuals
J. Emergency Disaster Relief	individuals	individuals
K. Emergency Clothing	6 individuals	6 individuals

Additional indicators as reported by agency:

# Outcomes of Efforts, FY 2013 - NPI 6.3

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of South Alabama**

## National Performance Indicator 6.3

### Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)
Infant and Child A. Infants and children obtain age appropriate immunizations, medical, and dental care.	594	534	447 ind.	83.71%
Infant and Child B. Infant and child health and physical development are improved as a result of adequate nutrition	599	535	519 ind.	97.01%
Infant and Child C. Children participate in pre-school activities to develop school readiness skills	594	534	516 ind.	96.63%
Infant and Child D. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	594	534	516 ind.	96.63%
Youth E. Youth improve health and physical development	3	3	3 ind.	100.00%
Youth F. Youth improve social/emotional development	3	3	3 ind.	100.00%
Youth G. Youth avoid risk-taking behavior for a defined period of time				
Youth H. Youth have reduced involvement with criminal justice system				
Youth I. Youth increase academic, athletic, or social skills for school success				
Adult J. Parents and other adults learn and exhibit improved parenting skills	594	534	516 ind.	96.63%
Adult K. Parents and other adults learn and exhibit improved family functioning skills	594	534	516 ind.	96.63%
Additional indicators as reported by agency:				

# Outcomes of Efforts, FY 2013 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of South Alabama**

## National Performance Indicator 6.4

### Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	<input type="text"/> individuals	<input type="text"/> individuals
B. Obtained care for child or other dependant	<input type="text" value="595"/> individuals	<input type="text" value="499"/> individuals
C. Obtained access to reliable transportation and/or driver's license	<input type="text"/> individuals	<input type="text"/> individuals
D. Obtained health care services for themselves or family member	<input type="text" value="596"/> individuals	<input type="text" value="500"/> individuals
E. Obtained and/or maintained safe and affordable housing	<input type="text" value="8"/> individuals	<input type="text" value="1"/> individuals
F. Obtained food assistance	<input type="text" value="1,214"/> individuals	<input type="text" value="1,190"/> individuals
G. Obtained non-emergency LIHEAP energy assistance	<input type="text" value="3,464"/> individuals	<input type="text" value="3,406"/> individuals
H. Obtained non-emergency WX energy assistance	<input type="text" value="5"/> individuals	<input type="text" value="5"/> individuals
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	<input type="text"/> individuals	<input type="text"/> individuals

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2013 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of South Alabama**

## National Performance Indicator 6.5

### Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

#### I.) Number of Services (#)

A. Food Boxes	<input type="text" value="1,986"/>	boxes
B. Pounds of Food	<input type="text" value="49,354"/>	pounds
C. Units of Clothing	<input type="text" value="1"/>	units
D. Rides Provided	<input type="text" value="762"/>	rides
E. Information and Referral Calls	<input type="text" value="5,742"/>	calls

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>